

Income	2015			2014
	Unrestricted funds \$	Restricted funds \$	Total funds \$	
Voluntary Income-donation received	137,400	-	137,400	96,093
Income with related expenditure (charitable activities)	38,529	-	38,529	52,560
	<b>175,929</b>	-	<b>175,929</b>	<b>148,653</b>
Other income	<b>1535</b>	-	<b>1535</b>	-
<b>TOTAL INCOME</b>	<b>177,464</b>	-	<b>177,464</b>	<b>148,653</b>
<b>Expenditures</b>				
Costs relating to income generating charitable activities	184,080	-	184,080	116,860
Governance costs	2,000	-	2,000	2,000
<b>TOTAL EXPENDITURES</b>	<b>-186,080</b>	-	<b>-186,080</b>	<b>-118,860</b>
<b>NET DEFICIT</b>	<b>-8,616</b>		<b>-8,616</b>	<b>29,793</b>