

Income	2016			2015
	Unrestricted funds \$	Restricted funds \$	Total funds \$	
Voluntary Income-donation received	149,427	-	149,427	137,400
Income with related expenditure (charitable activities)	32,085	-	32,085	38,529
	181,512	-	181,512	175,929
Other income	3253	-	3253	1535
TOTAL INCOME	184,765	-	184,765	177,464
Expenditures				
Changes in inventories	552	-	552	1,177
Depreciation	19,822	-	19,822	19,823
Employee benefits expense	132,076	-	132,076	120,668
Other expenses	48,294	-	48,294	42,320
Finance costs	3,166	-	3,166	2,092
TOTAL EXPENDITURES	-203,910	-	-203,910	-186,080
NET DEFICIT	-19,145		-19,145	-8,616