

Income	2017			2016
	Unrestricted funds \$	Restricted funds \$	Total funds \$	
Voluntary Income-donation received	156,514	-	156,514	149,427
Income with related expenditure (charitable activities)	64,527	-	64,527	32,085
	<b>221,041</b>	-	<b>221,041</b>	<b>181,512</b>
Other income	<b>6718</b>	-	<b>6718</b>	<b>3253</b>
<b>TOTAL INCOME</b>	<b>227,759</b>	-	<b>227,759</b>	<b>184,765</b>
<b>Expenditures</b>				
Changes in inventories	-	-	-	552
Depreciation	19,819	-	19,819	19,822
Employee benefits expense	121,865	-	121,865	132,076
Other expenses	57,385	-	57,385	48,294
Finance costs	2,634	-	2,634	3,166
<b>TOTAL EXPENDITURES</b>	<b>201,703</b>	-	<b>201,703</b>	<b>203,910</b>
<b>NET INCOME</b>	<b>26,056</b>		<b>26,056</b>	<b>-19,145</b>