

Income	2018			2017
	Unrestricted funds \$	Restricted funds \$	Total funds \$	
Voluntary Income-donation received	162,742	-	162,742	156,514
Income with related expenditure (charitable activities)	54,970	-	54,970	64,527
	217,712	-	217,712	221,041
Other income	2252	-	2252	6718
TOTAL INCOME	219,964	-	219,964	227,759
Expenditures				
Changes in inventories	1,212	-	1,212	-
Depreciation	20,299	-	20,299	19,819
Employee benefits expense	127,916	-	127,916	121,865
Other expenses	53,078	-	53,078	57,385
Finance costs	2,103	-	2,103	2,634
TOTAL EXPENDITURES	204,608	-	204,608	201,703
NET INCOME	15,356		15,356	26,056