

Income	2019			2018
	Unrestricted funds \$	Restricted funds \$	Total funds \$	
Voluntary Income-donation received	124,713	-	162,742	162,742
Income with related expenditure (charitable activities)	48,427	-	48,427	54,970
	<b>173,140</b>	<b>-</b>	<b>173,140</b>	<b>217,712</b>
Other income	<b>7635</b>	<b>-</b>	<b>7635</b>	<b>2252</b>
<b>TOTAL INCOME</b>	<b>180,775</b>	<b>-</b>	<b>180,775</b>	<b>219,964</b>
<b>Expenditures</b>				
Changes in inventories	6,511	-	6,511	1,212
Depreciation	20,372	-	20,372	20,299
Employee benefits expense	114,783	-	114,783	127,916
Other expenses	85,373	-	85,373	53,078
Finance costs	1,573	-	1,573	2,103
<b>TOTAL EXPENDITURES</b>	<b>228,612</b>	<b>-</b>	<b>228,612</b>	<b>204,608</b>
<b>NET INCOME</b>	<b>-47,837</b>		<b>-47,837</b>	<b>15,356</b>